

## Appendix 1

### Voluntary Sector Services (Resources Portfolio)

#### Grants

**Grant No:** 1811 Portsmouth Fairtrade Forum

**Request:** £500 (*award 2009/10 £500.00*)

**Purpose:** The Forum promotes fair-trade in the city. Grant contributes to publicity materials, displays mailings, website & general running costs.  
This recommendation is in line with previous award.

**Recommendation:** £500

**Grant No:** 1805 Headway

**Request:** £14,889.00 (*award 2009/10 £6000*)

**Purpose:** Provides advice & information to adults with acquired brain injury. They aim to reduce social isolation for this disadvantaged/disabled group.  
This recommendation is in line with previous awards.

**Recommendation:** £6,000

**Grant No:** 1831 Portsmouth Pensioners Association

**Request:** £5000 (*award 2009/10 £2,500*)

**Purpose:** Cost of producing two issues of Pompey Pensioner Magazine to 5,000 pensioners & development of website. This recommendation is in line with last year's award.

**Recommendation:** £2,500

**Grant No:** 1846 Preno (Portsmouth Race Equality Network Organisation)

**Request:** £6502.56 (*award 2009/10 £5,480*)

**Purpose:** Contribution to post of admin & information officer & running cost of community office. Organisation promotes race equality in Portsmouth & empowers ethnic minorities to have an effective voice.

**Recommendation:** £6500

**Grant No:** 1807 St Jude's Church - Southsea

**Request:** £10,000 (2009/10 did not apply)

**Purpose:** Contribution towards the cost of a major project to reorder the church building. Cost to cover the cost of a structural steel mast, which will be the focal point of the new entrance.

**Recommendation:** Nil

**Total Grants**            **£15,500.00**

## Contracts

The following organisations have three-year contracts with the City Council:

Community First for Portsmouth	£175,006.00
Portsmouth Area Rape Crisis Service Ltd (PARCS)	£104,765.00
Portsmouth and District Relate	£44,659.00
Portsmouth Counselling Service (PCS)	£33,150.00
Portsmouth Disability Forum	£7,229.00
Portsmouth Community Legal Advice Centre (CLAC)	£260,000.04
<b>Total Contracts</b>	<b>£624,809.04</b>

<b>Total Grants and Contracts:</b>	<b>£640,309.04</b>
<b>Allocation for Budget 10/11</b>	<b>£636,434.04</b>
<b>Commitment from Budget 11/12</b>	<b>£3875.00</b>